

国庫支出金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 收 入 済 額 | 不 納 欠 損 額 | 收 入 未 済 額 | 備 考 | | | | |
|---|-------|-------|----------------|-----------------|---|----------------|---------------|---------|----------------|----------------|----------------|----------------|---------------|--|--|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | | | |
| | | | 円 | 円 | 円 | 円 | | | | | | 区 分 | 金 額 | | |
| 9 | 国庫支出金 | | 49,286,713,000 | △ 4,021,554,000 | 8,110,792,000 | 53,375,951,000 | | 円 | 44,790,032,167 | 円 | 44,790,032,167 | 円 | | | |
| | 1 | 国庫負担金 | 22,518,117,000 | △ 979,596,000 | 261,324,000 | 21,799,845,000 | | | 円 | 21,567,264,580 | 円 | 21,567,264,580 | | | |
| | | 1 | 総務費国庫負担金 | 3,285,000 | △ 170,000 | | 3,115,000 | | | | | 1,839,065 | 1,839,065 | | |
| | | | | | | | | | | | | 1,632,279 | 1,632,279 | | |
| | | | | | | | | | | | | 206,786 | 206,786 | | |
| | | 2 | 民生費国庫負担金 | 3,776,084,000 | △ 120,033,000 | | 3,656,051,000 | | | | | 3,675,462,368 | 3,675,462,368 | | |
| | | | | | | | | | | | | 812,910,343 | 812,910,343 | | |
| | | | | | | | | | | | | 226,671,000 | 226,671,000 | | |
| | | | | | | | | | | | | 2,309,734 | 2,309,734 | | |
| | | | | | | | | | | | | 9,623,377 | 9,623,377 | | |
| | | | | | | | | | | | | 239,282,138 | 239,282,138 | | |
| | | | | | | | | | | | | 199,709,646 | 199,709,646 | | |
| | | | | | | | | | | | | 520,427,402 | 520,427,402 | | |
| | | | | | | | | | | | | 27,092,822 | 27,092,822 | | |
| | | | | | | | | | | | | 35,498,640 | 35,498,640 | | |
| | | | | | | | | | | | | 1,601,937,266 | 1,601,937,266 | | |
| | | 3 | 衛生費国庫負担金 | 1,418,512,000 | 14,211,000 | | 1,432,723,000 | | | | | 1,444,270,839 | 1,444,270,839 | | |
| | | | | | | | | | | | | 3,372,000 | 3,372,000 | | |

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| | | | | | | | | | | | | 区 分 | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | | | | | | | |
| | | | | | | 2 | 結核対策費 | 6,976,000 | 6,976,000 | 6,976,000 | | | |
| | | | | | | 3 | 予防費 | 663,946,000 | 663,608,183 | 663,608,183 | | | |
| | | | | | | 4 | 精神衛生費 | 30,059,000 | 43,283,196 | 43,283,196 | | | |
| | | | | | | 5 | 母子保健費 | 58,734,000 | 57,485,110 | 57,485,110 | | | |
| | | | | | | 6 | 保健所費 | 2,946,000 | 2,946,350 | 2,946,350 | | | |
| | | | | | | 7 | 医務費 | 666,600,000 | 666,600,000 | 666,600,000 | | | |
| | | | | | | 8 | 薬務費 | 90,000 | | | | | |
| | | 4 労働費国庫負担金 | 13,052,000 | △ 7,640,000 | | 5,412,000 | | | 3,840,259 | 3,840,259 | | | |
| | | | | | | 1 | 職業訓練総務費 | 5,412,000 | 3,840,259 | 3,840,259 | | | |
| | | 5 農林水産業費国庫負担金 | 233,333,000 | 67,739,000 | 41,814,000 | 342,886,000 | | | 294,894,653 | 294,894,653 | | | |
| | | | | | | 1 | 農業団体等指導費 | 10,668,000 | 10,668,000 | 10,668,000 | | | |
| | | | | | | 2 | 家畜保健衛生費 | 80,187,000 | 78,695,653 | 78,695,653 | | | |
| | | | | | | 3 | 農地調整費 | 252,031,000 | 205,531,000 | 205,531,000 | | | |
| | | 6 教育費国庫負担金 | 15,642,334,000 | 195,422,000 | | 15,837,756,000 | | | 15,832,439,396 | 15,832,439,396 | | | |
| | | | | | | 1 | 私立学校費 | 1,052,703,000 | 1,047,336,194 | 1,047,336,194 | | | |
| | | | | | | 2 | 義務教育費 | 12,818,930,000 | 12,822,409,633 | 12,822,409,633 | | | |
| | | | | | | 3 | 高等学校管理費 | 1,918,466,000 | 1,917,286,588 | 1,917,286,588 | | | |
| | | | | | | 4 | 通信教育費 | 38,000 | | | | | |

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| | | | | | | | | | | | | 区 分 | 金 額 |
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| | | | | | | | | | | | | | |
| | | | | | | 5 | 特別支援学校費 | 47,514,000 | 45,301,843 | 45,301,843 | | | |
| | | | | | | 6 | 高等学校総務費 | 105,000 | 105,138 | 105,138 | | | |
| | | 7 災害復旧費国庫負担金 | 1,431,517,000 | △ 1,129,125,000 | 219,510,000 | | | | 314,518,000 | 314,518,000 | | | |
| | | | | | | 1 | 農業施設災害復旧費 | 6,665,000 | | | | | |
| | | | | | | 2 | 災害土木復旧費 | 507,215,000 | 309,156,000 | 309,156,000 | | | |
| | | | | | | 3 | 港湾災害土木復旧費 | 8,022,000 | 5,362,000 | 5,362,000 | | | |
| | 2 国庫補助金 | | 25,906,435,000 | △ 3,361,185,000 | 7,849,468,000 | | | | 22,067,071,330 | 22,067,071,330 | | | |
| | | 1 総務費国庫補助金 | 1,717,566,000 | 328,473,000 | 520,108,000 | | | | 1,718,589,834 | 1,718,589,834 | | | |
| | | | | | | 1 | 企画総務費 | 54,320,000 | 48,519,115 | 48,519,115 | | | |
| | | | | | | 2 | 消費者行政費 | 4,074,000 | 4,026,252 | 4,026,252 | | | |
| | | | | | | 3 | 地域振興費 | 2,313,523,000 | 1,473,188,120 | 1,473,188,120 | | | |
| | | | | | | 4 | 文化振興費 | 30,774,000 | 30,778,000 | 30,778,000 | | | |
| | | | | | | 5 | 自治振興費 | 44,000,000 | 43,075,000 | 43,075,000 | | | |
| | | | | | | 6 | 防災総務費 | 113,143,000 | 112,866,347 | 112,866,347 | | | |
| | | | | | | 7 | 計画調査費 | 4,800,000 | 4,624,000 | 4,624,000 | | | |
| | | | | | | 8 | 市町村連絡費 | 1,513,000 | 1,513,000 | 1,513,000 | | | |
| | | 2 民生費国庫補助金 | 2,330,189,000 | △ 147,963,000 | 213,224,000 | | | | 2,325,130,659 | 2,325,130,659 | | | |
| | | | | | | 1 | 社会福祉総務費 | 176,122,000 | 175,078,000 | 175,078,000 | | | |

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| | | | | | | | | | | | | | 区 分 | 金 額 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | | |
| | | | | | | | 2 | 障害者福祉費 | 244,239,000 | 236,657,000 | 236,657,000 | | | |
| | | | | | | | 3 | 老人福祉費 | 33,901,000 | 35,183,000 | 35,183,000 | | | |
| | | | | | | | 4 | 遺家族等援護費 | 766,000 | 765,000 | 765,000 | | | |
| | | | | | | | 5 | 国民健康保険指導費 | 1,383,371,000 | 1,383,370,000 | 1,383,370,000 | | | |
| | | | | | | | 6 | 女性対策費 | 25,552,000 | 25,940,231 | 25,940,231 | | | |
| | | | | | | | 7 | 児童福祉総務費 | 297,463,000 | 242,502,428 | 242,502,428 | | | |
| | | | | | | | 8 | 障害児福祉費 | 8,324,000 | 9,219,000 | 9,219,000 | | | |
| | | | | | | | 9 | 児童措置費 | 4,792,000 | 4,868,000 | 4,868,000 | | | |
| | | | | | | | 10 | 母子福祉費 | 14,078,000 | 13,771,000 | 13,771,000 | | | |
| | | | | | | | 11 | 児童福祉施設整備費 | 189,095,000 | 180,030,000 | 180,030,000 | | | |
| | | | | | | | 12 | 生活保護総務費 | 17,747,000 | 17,747,000 | 17,747,000 | | | |
| | | 3 衛生費国庫補助金 | 2,582,854,000 | △ 214,450,000 | 487,563,000 | 2,855,967,000 | | | | 2,443,701,895 | 2,443,701,895 | | | |
| | | | | | | | 1 | 公衆衛生総務費 | 7,351,000 | 7,433,180 | 7,433,180 | | | |
| | | | | | | | 2 | 結核対策費 | 1,469,000 | 1,469,000 | 1,469,000 | | | |
| | | | | | | | 3 | 予防費 | 145,980,000 | 144,721,000 | 144,721,000 | | | |
| | | | | | | | 4 | 精神衛生費 | 28,900,000 | 31,344,905 | 31,344,905 | | | |
| | | | | | | | 5 | 母子保健費 | 67,876,000 | 69,337,000 | 69,337,000 | | | |
| | | | | | | | 6 | 食品衛生指導費 | 259,000 | 259,000 | 259,000 | | | |

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| | | | | | | | | | | | | 区 分 | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | | | | | | | |
| | | | | | | 7 | 環境衛生指導費 | 1,600,624,000 | 1,368,328,022 | 1,368,328,022 | | | |
| | | | | | | 8 | 自然保護費 | 23,587,000 | 23,587,200 | 23,587,200 | | | |
| | | | | | | 9 | 鳥獣保護費 | 37,729,000 | 37,729,000 | 37,729,000 | | | |
| | | | | | | 10 | 環境保全費 | 18,759,000 | 18,081,588 | 18,081,588 | | | |
| | | | | | | 11 | 医務費 | 915,166,000 | 734,196,000 | 734,196,000 | | | |
| | | | | | | 12 | 保健師等指導管理 費 | 3,767,000 | 2,716,000 | 2,716,000 | | | |
| | | | | | | 13 | 薬務費 | 4,500,000 | 4,500,000 | 4,500,000 | | | |
| | | 4 労働費国庫補助金 | 182,462,000 | △ 16,140,000 | | | | | 159,862,109 | 159,862,109 | | | |
| | | | | | | 1 | 労政総務費 | 85,338,000 | 86,086,948 | 86,086,948 | | | |
| | | | | | | 2 | 労働福祉対策費 | 11,277,000 | 10,898,500 | 10,898,500 | | | |
| | | | | | | 3 | 職業訓練総務費 | 15,232,000 | 14,971,360 | 14,971,360 | | | |
| | | | | | | 4 | 職業訓練所費 | 26,046,000 | 25,511,992 | 25,511,992 | | | |
| | | | | | | 5 | 失業対策総務費 | 28,429,000 | 22,393,309 | 22,393,309 | | | |
| | | 5 農林水産業費国庫 補助金 | 4,927,542,000 | △ 311,334,000 | 1,796,810,000 | | | | 4,891,140,551 | 4,891,140,551 | | | |
| | | | | | | 1 | 農業総務費 | 33,939,000 | 32,712,551 | 32,712,551 | | | |
| | | | | | | 2 | 農山村振興費 | 663,442,000 | 662,364,354 | 662,364,354 | | | |
| | | | | | | 3 | 農業団体等指導費 | 78,044,000 | 74,694,000 | 74,694,000 | | | |
| | | | | | | 4 | 農業改良普及費 | 20,799,000 | 20,799,000 | 20,799,000 | | | |

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| | | | 子 | | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 節 | | | | | | |
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| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | 5 | 環境農業費 | 2,741,000 | 2,740,998 | 2,740,998 | | |
| | | | | | | 6 | 農作物対策費 | 85,383,000 | 84,642,441 | 84,642,441 | | |
| | | | | | | 7 | 植物防疫費 | 109,572,000 | 92,511,758 | 92,511,758 | | |
| | | | | | | 8 | 農村青年研修費 | 1,322,000 | 1,316,069 | 1,316,069 | | |
| | | | | | | 9 | 農業試験場費 | 17,200,000 | 14,965,976 | 14,965,976 | | |
| | | | | | | 10 | 農業大学校費 | 2,500,000 | 2,500,000 | 2,500,000 | | |
| | | | | | | 11 | 病害虫防除所費 | 4,049,000 | 4,049,000 | 4,049,000 | | |
| | | | | | | 12 | 園芸振興費 | 15,223,000 | 11,592,948 | 11,592,948 | | |
| | | | | | | 13 | 特用作物振興費 | 54,841,000 | 51,644,879 | 51,644,879 | | |
| | | | | | | 14 | 畜産振興費 | 106,439,000 | 103,125,044 | 103,125,044 | | |
| | | | | | | 15 | 家畜保健衛生費 | 971,000 | 972,000 | 972,000 | | |
| | | | | | | 16 | 農地総務費 | 5,982,000 | 5,982,000 | 5,982,000 | | |
| | | | | | | 17 | 土地改良費 | 947,825,000 | 713,453,000 | 713,453,000 | | |
| | | | | | | 18 | 香川用水関連土地改良費 | 226,516,000 | 182,793,000 | 182,793,000 | | |
| | | | | | | 19 | 農地防災事業費 | 3,161,771,000 | 2,188,619,000 | 2,188,619,000 | | |
| | | | | | | 20 | 農地調整費 | 11,105,000 | 9,516,000 | 9,516,000 | | |
| | | | | | | 21 | 林業振興事業費 | 8,301,000 | 7,984,874 | 7,984,874 | | |
| | | | | | | 22 | 造林費 | 188,270,000 | 122,625,000 | 122,625,000 | | |

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| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 23 林道費 | 136,888,000 | 101,456,877 | 101,456,877 | | | |
| | | | | | | | 24 治山費 | 267,800,000 | 185,110,964 | 185,110,964 | | | |
| | | | | | | | 25 水産業総務費 | 358,000 | 725,961 | 725,961 | | | |
| | | | | | | | 26 水産業振興費 | 25,329,000 | 16,928,039 | 16,928,039 | | | |
| | | | | | | | 27 漁業調整費 | 3,218,000 | 3,288,000 | 3,288,000 | | | |
| | | | | | | | 28 水産試験場費 | 1,153,000 | 1,107,000 | 1,107,000 | | | |
| | | | | | | | 29 漁港建設費 | 111,289,000 | 91,722,000 | 91,722,000 | | | |
| | | | | | | | 30 後進地域特例法精 算金 | 12,049,000 | 12,049,668 | 12,049,668 | | | |
| | | | | | | | 32 畜産試験場費 | 108,699,000 | 87,148,150 | 87,148,150 | | | |
| | | 6 商工費国庫補助金 | 148,277,000 | 55,511,000 | 40,000,000 | 243,788,000 | | | 184,841,551 | 184,841,551 | | | |
| | | | | | | | 1 商工業総務費 | 35,822,000 | 34,809,946 | 34,809,946 | | | |
| | | | | | | | 2 貿易振興費 | 4,121,000 | 3,817,299 | 3,817,299 | | | |
| | | | | | | | 3 産業技術センター 費 | 62,473,000 | 24,753,900 | 24,753,900 | | | |
| | | | | | | | 4 観光総務費 | 25,626,000 | 24,714,816 | 24,714,816 | | | |
| | | | | | | | 5 観光施設費 | 59,526,000 | 40,525,740 | 40,525,740 | | | |
| | | | | | | | 6 観光交流費 | 56,220,000 | 56,219,850 | 56,219,850 | | | |
| | | 7 土木費国庫補助金 | 9,447,773,000 | △ 96,125,000 | 4,655,847,000 | 14,007,495,000 | | | 8,743,287,811 | 8,743,287,811 | | | |
| | | | | | | | 1 建築指導費 | 202,000 | 202,000 | 202,000 | | | |

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| | | | 子 | | 計 | 節 | | | | | | |
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | 区 分 | | | | | | 金 額 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | 2 | 道路橋梁整備費 | 4,418,793,000 | 2,978,491,000 | 2,978,491,000 | | |
| | | | | | | 3 | 道路橋梁新設改良費 | 463,265,000 | 432,820,000 | 432,820,000 | | |
| | | | | | | 4 | 河川改良費 | 2,204,227,000 | 1,108,277,000 | 1,108,277,000 | | |
| | | | | | | 5 | 河川総合開発費 | 4,012,864,000 | 2,267,500,954 | 2,267,500,954 | | |
| | | | | | | 6 | 砂防費 | 1,123,245,000 | 644,056,500 | 644,056,500 | | |
| | | | | | | 7 | 急傾斜地崩壊対策費 | 166,407,000 | 101,322,375 | 101,322,375 | | |
| | | | | | | 8 | 海岸保全費 | 61,690,000 | 35,050,000 | 35,050,000 | | |
| | | | | | | 9 | 港湾建設費 | 617,741,000 | 532,533,172 | 532,533,172 | | |
| | | | | | | 10 | 都市計画総務費 | 6,048,000 | | | | |
| | | | | | | 11 | 都市計画事業費 | 32,048,000 | 32,047,520 | 32,047,520 | | |
| | | | | | | 12 | 街路事業費 | 698,064,000 | 500,026,923 | 500,026,923 | | |
| | | | | | | 13 | 住宅建設費 | 158,997,000 | 90,694,000 | 90,694,000 | | |
| | | | | | | 14 | 後進地域特例法精算金 | 20,265,000 | 20,266,367 | 20,266,367 | | |
| | | | | | | 15 | 河川海岸総務費 | 23,639,000 | | | | |
| | | 8 警察費国庫補助金 | 556,227,000 | 11,095,000 | | | | | 566,066,000 | 566,066,000 | | |
| | | | | | | | 1 警察本部費 | 32,127,000 | 31,071,000 | 31,071,000 | | |
| | | | | | | | 2 装備費 | 111,227,000 | 113,979,000 | 113,979,000 | | |
| | | | | | | | 3 警察施設費 | 36,205,000 | 36,205,000 | 36,205,000 | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|---------------|---------------|-----------------|---|-------------|-------------|-------------|-------------|-------------|-----|-----|-----|
| | | | 子 | | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | | | | | | | 区 分 | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 4 警察活動費 | 387,763,000 | 384,811,000 | 384,811,000 | | | |
| | | 9 教育費国庫補助金 | 913,041,000 | △ 77,663,000 | 102,628,000 | 938,006,000 | | | 923,803,920 | 923,803,920 | | | |
| | | | | | | | 1 事務局費 | 2,450,000 | 2,450,000 | 2,450,000 | | | |
| | | | | | | | 2 教育指導費 | 69,742,000 | 69,016,378 | 69,016,378 | | | |
| | | | | | | | 3 私立学校費 | 598,619,000 | 611,846,900 | 611,846,900 | | | |
| | | | | | | | 4 高等学校管理費 | 1,052,000 | 741,146 | 741,146 | | | |
| | | | | | | | 5 教育振興費 | 75,682,000 | 75,376,496 | 75,376,496 | | | |
| | | | | | | | 6 特別支援学校費 | 92,841,000 | 86,725,000 | 86,725,000 | | | |
| | | | | | | | 7 社会教育総務費 | 15,716,000 | 13,494,000 | 13,494,000 | | | |
| | | | | | | | 8 文化財保護費 | 8,662,000 | 8,489,000 | 8,489,000 | | | |
| | | | | | | | 9 保健体育総務費 | 102,000 | 82,500 | 82,500 | | | |
| | | | | | | | 10 体育施設費 | 44,207,000 | 43,227,500 | 43,227,500 | | | |
| | | | | | | | 11 教育センター費 | 242,000 | 233,000 | 233,000 | | | |
| | | | | | | | 12 学校建設費 | 28,691,000 | 12,122,000 | 12,122,000 | | | |
| | | 10 災害復旧費国庫補助金 | 3,100,504,000 | △ 2,892,589,000 | 33,288,000 | 241,203,000 | | | 110,647,000 | 110,647,000 | | | |
| | | | | | | | 1 農業施設災害復旧費 | 227,655,000 | 104,202,000 | 104,202,000 | | | |
| | | | | | | | 2 林業施設災害復旧費 | 12,648,000 | 5,545,000 | 5,545,000 | | | |
| | | | | | | | 3 災害土木復旧費 | 900,000 | 900,000 | 900,000 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 收 入 済 額 | 不 納 欠 損 額 | 收 入 未 済 額 | 備 考 | | |
|---|-------|----------|------------------|------------------|---|----------------------|--------------------|--------------------|-------------|-----------|-----|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | 3 委託金 | | 円 862,161,000 | 円 319,227,000 | 円 | 円 1,181,388,000 | 円 1,155,696,257 | 円 1,155,696,257 | 円 | 円 | | | |
| | | 1 総務費委託金 | 272,932,000 | 473,275,000 | | 746,207,000 | 726,513,163 | 726,513,163 | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 1 財政管理費 | 363,000 | 363,000 | 363,000 | | | | |
| | | | | | | 2 計画調査費 | 716,000 | 716,000 | 716,000 | | | | |
| | | | | | | 3 土地対策費 | 35,000 | 35,512 | 35,512 | | | | |
| | | | | | | 4 選挙啓発費 | 417,000 | 333,954 | 333,954 | | | | |
| | | | | | | 5 防災総務費 | 1,000,000 | 392,726 | 392,726 | | | | |
| | | | | | | 6 統計調査総務費 | 145,106,000 | 145,106,000 | 145,106,000 | | | | |
| | | | | | | 7 人口経済統計費 | 88,165,000 | 88,165,000 | 88,165,000 | | | | |
| | | | | | | 8 労働統計費 | 17,093,000 | 17,093,000 | 17,093,000 | | | | |
| | | | | | | 9 商工統計費 | 11,301,000 | 11,301,000 | 11,301,000 | | | | |
| | | | | | | 10 教育統計費 | 696,000 | 696,000 | 696,000 | | | | |
| | | | | | | 11 衆議院議員選挙費 | 476,486,000 | 457,689,301 | 457,689,301 | | | | |
| | | | | | | 12 最高裁判所裁判官 国民審査費 | 3,864,000 | 3,655,976 | 3,655,976 | | | | |
| | | | | | | 13 消防指導費 | 965,000 | 965,694 | 965,694 | | | | |
| | | 2 民生費委託金 | 76,755,000 | △ 6,375,000 | | 70,380,000 | 70,356,119 | 70,356,119 | | | | | |
| | | | | | | 1 社会福祉総務費 | 34,888,000 | 34,734,000 | 34,734,000 | | | | |
| | | | | | | 2 障害者福祉費 | 3,691,000 | 3,691,538 | 3,691,538 | | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 收 入 済 額 | 不 納 欠 損 額 | 收 入 未 済 額 | 備 考 | | |
|---|---|-------------|-------------|--------------|---|-----------|-------------|-------------|-------------|-----------|-----|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | 3 遺家族等援護費 | 11,188,000 | 11,184,000 | 11,184,000 | | | | |
| | | | | | | 4 児童福祉総務費 | 88,000 | 73,000 | 73,000 | | | | |
| | | | | | | 5 生活保護総務費 | 20,356,000 | 20,501,000 | 20,501,000 | | | | |
| | | | | | | 6 児童措置費 | 169,000 | 153,581 | 153,581 | | | | |
| | | | | | | 10 老人福祉費 | | 19,000 | 19,000 | | | | |
| | | 3 衛生費委託金 | 200,031,000 | △ 21,789,000 | | | | 178,042,020 | 178,042,020 | | | | |
| | | | | | | 1 公衆衛生総務費 | 160,910,000 | 160,905,725 | 160,905,725 | | | | |
| | | | | | | 2 結核対策費 | 1,000 | | | | | | |
| | | | | | | 3 予防費 | 1,182,000 | 1,182,620 | 1,182,620 | | | | |
| | | | | | | 4 食品衛生指導費 | 1,162,000 | 1,162,000 | 1,162,000 | | | | |
| | | | | | | 5 環境保全費 | 11,741,000 | 11,552,620 | 11,552,620 | | | | |
| | | | | | | 6 薬務費 | 3,246,000 | 3,239,055 | 3,239,055 | | | | |
| | | 4 労働費委託金 | 186,923,000 | △ 76,928,000 | | | | 98,599,989 | 98,599,989 | | | | |
| | | | | | | 1 労政総務費 | 219,000 | 219,584 | 219,584 | | | | |
| | | | | | | 2 職業訓練総務費 | 109,776,000 | 98,380,405 | 98,380,405 | | | | |
| | | 5 農林水産業費委託金 | 23,727,000 | △ 21,224,000 | | | | 2,499,216 | 2,499,216 | | | | |
| | | | | | | 1 農業総務費 | 290,000 | 290,000 | 290,000 | | | | |
| | | | | | | 2 農業試験場費 | 455,000 | 454,216 | 454,216 | | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|----------|------------|--------------|---|---|---------|------------|------------|------------|-----|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | 3 | 家畜保健衛生費 | 60,000 | 60,000 | 60,000 | | | |
| | | | | | | 5 | 農地総務費 | 503,000 | 500,000 | 500,000 | | | |
| | | | | | | 7 | 林業振興事業費 | 1,195,000 | 1,195,000 | 1,195,000 | | | |
| | | 6 商工費委託金 | 1,000,000 | △ 681,000 | | | | 319,000 | 314,593 | 314,593 | | | |
| | | | | | | 1 | 商工業総務費 | 319,000 | 314,593 | 314,593 | | | |
| | | 7 土木費委託金 | 3,459,000 | △ 161,000 | | | | 3,298,000 | 3,296,115 | 3,296,115 | | | |
| | | | | | | 1 | 土木総務費 | 717,000 | 715,635 | 715,635 | | | |
| | | | | | | 2 | 建築指導費 | 73,000 | 72,480 | 72,480 | | | |
| | | | | | | 3 | 河川海岸総務費 | 107,000 | 107,000 | 107,000 | | | |
| | | | | | | 4 | 港湾管理費 | 2,401,000 | 2,401,000 | 2,401,000 | | | |
| | | 8 教育費委託金 | 97,334,000 | △ 26,890,000 | | | | 70,444,000 | 76,075,042 | 76,075,042 | | | |
| | | | | | | 1 | 事務局費 | 593,000 | 578,937 | 578,937 | | | |
| | | | | | | 2 | 教職員人事費 | 929,000 | 928,996 | 928,996 | | | |
| | | | | | | 3 | 教育指導費 | 15,743,000 | 14,423,148 | 14,423,148 | | | |
| | | | | | | 4 | 私立学校費 | 1,773,000 | 1,720,721 | 1,720,721 | | | |
| | | | | | | 5 | 義務教育費 | 45,489,000 | 53,963,935 | 53,963,935 | | | |
| | | | | | | 6 | 社会教育総務費 | 1,625,000 | 1,625,000 | 1,625,000 | | | |
| | | | | | | 7 | 保健体育総務費 | 2,681,000 | 1,714,768 | 1,714,768 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 收 入 済 額 | 不 納 欠 損 額 | 收 入 未 済 額 | 備 考 | | |
|----|------|--------|-------------|-------------|---|---------|-----------|---------------|---------------|-------------|-----|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | 8 体育振興費 | 1,611,000 | 1,119,537 | 1,119,537 | | | | |
| 10 | 財産収入 | | 907,172,000 | 580,447,000 | | | | 1,492,182,874 | 1,492,182,874 | | | | |
| | 1 | 財産運用収入 | 337,412,000 | 34,593,000 | | | | 368,305,931 | 368,305,931 | | | | |
| | | 1 | 財産貸付収入 | 308,864,000 | 1,563,000 | | | 307,220,234 | 307,220,234 | | | | |
| | | | | | | 1 | 県有地 | 92,992,000 | 93,032,781 | 93,032,781 | | | |
| | | | | | | 2 | 県有建物 | 144,759,000 | 141,487,616 | 141,487,616 | | | |
| | | | | | | 3 | 東京事務所 | 119,000 | 119,232 | 119,232 | | | |
| | | | | | | 4 | 障害者福祉費 | 54,000 | 54,000 | 54,000 | | | |
| | | | | | | 5 | 農業試験場 | 56,000 | 56,089 | 56,089 | | | |
| | | | | | | 6 | 農業大学校 | 268,000 | 268,400 | 268,400 | | | |
| | | | | | | 7 | 大阪事務所 | 36,348,000 | 36,348,276 | 36,348,276 | | | |
| | | | | | | 8 | 計量検定費 | 1,193,000 | 1,214,460 | 1,214,460 | | | |
| | | | | | | 9 | 観光交流費 | 33,531,000 | 33,531,780 | 33,531,780 | | | |
| | | | | | | 10 | 港湾補修費 | 1,107,000 | 1,107,600 | 1,107,600 | | | |
| | | 2 | 利子及び配当金 | 22,300,000 | 32,895,000 | | | 55,218,764 | 55,218,764 | | | | |
| | | | | | | 1 | 財政調整基金 | 6,188,000 | 13,930,372 | 13,930,372 | | | |
| | | | | | | 2 | 産業基盤造成基金 | 1,000 | 234 | 234 | | | |
| | | | | | | 3 | 災害救助基金 | 57,000 | 56,024 | 56,024 | | | |

財産収入