

平成29年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
1 県 税	122,520,011,000	125,531,278,249	123,931,423,463	115,490,382	1,484,364,404	1,411,412,463
2 地方消費税清算金	36,615,000,000	36,615,844,533	36,615,844,533			844,533
3 地方譲与税	15,798,000,000	15,907,367,000	15,907,367,000			109,367,000
4 地方特例交付金	342,000,000	342,766,000	342,766,000			766,000
5 地方交付税	109,100,000,000	109,838,872,000	109,838,872,000			738,872,000
6 交通安全対策特別交付金	450,000,000	376,013,000	376,013,000			△ 73,987,000
7 分担金及び負担金	4,008,956,000	3,441,159,672	3,427,227,599	522,300	13,409,773	△ 581,728,401
8 使用料及び手数料	6,375,540,000	6,550,538,326	6,409,636,775	7,810	140,893,741	34,096,775
9 国庫支出金	53,375,951,000	44,790,032,167	44,790,032,167			△ 8,585,918,833
10 財産収入	1,487,619,000	1,492,182,874	1,492,182,874			4,563,874
11 寄附金	68,465,000	108,067,618	108,067,618			39,602,618
12 繰入金	10,937,362,000	10,597,735,965	10,597,735,965			△ 339,626,035
13 繰越金	10,657,027,000	10,657,027,082	10,657,027,082			82
14 諸収入	48,610,625,000	46,680,707,504	46,321,849,983	58,444,746	300,412,775	△ 2,288,775,017
15 県債	67,027,000,000	54,281,000,000	54,281,000,000			△ 12,746,000,000
歳入合計	487,373,556,000	467,210,591,990	465,097,046,059	174,465,238	1,939,080,693	△ 22,276,509,941