

地方消費税清算金

| 款 | 項           | 目          | 算 現 額          |               |   |             | 調 定 額          | 收 入 済 額        | 不 納 欠 損 額      | 收 入 未 済 額 | 備 考 |     |     |
|---|-------------|------------|----------------|---------------|---|-------------|----------------|----------------|----------------|-----------|-----|-----|-----|
|   |             |            | 当 初 予 算 額      | 補 正 予 算 額     | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 | 計           |                |                |                |           |     | 節   |     |
|   |             |            |                |               |   |             |                |                |                |           |     | 区 分 | 金 額 |
| 円 | 円           | 円          | 円              | 円             | 円                                       | 円           | 円              | 円              | 円              | 円         |     |     |     |
|   |             |            |                |               |   | 1 地方消費税清算金  | 40,400,000,000 | 40,400,730,950 | 40,400,730,950 |           |     |     |     |
| 3 | 地方譲与税       |            | 15,798,000,000 | 2,200,000,000 |   |             |                | 18,156,591,069 | 18,156,591,069 |           |     |     |     |
|   | 1 地方法人特別譲与税 |            | 14,200,000,000 | 2,200,000,000 |   |             |                | 16,414,685,000 | 16,414,685,000 |           |     |     |     |
|   |             | 地方法人特別譲与税  | 14,200,000,000 | 2,200,000,000 |   |             |                | 16,414,685,000 | 16,414,685,000 |           |     |     |     |
|   |             |            |                |               |   | 1 地方法人特別譲与税 | 16,400,000,000 | 16,414,685,000 | 16,414,685,000 |           |     |     |     |
|   | 2 地方揮発油譲与税  |            | 1,500,000,000  |               |   |             |                | 1,645,090,000  | 1,645,090,000  |           |     |     |     |
|   |             | 1 地方揮発油譲与税 | 1,500,000,000  |               |   |             |                | 1,645,090,000  | 1,645,090,000  |           |     |     |     |
|   |             |            |                |               |   | 1 地方揮発油譲与税  | 1,500,000,000  | 1,645,090,000  | 1,645,090,000  |           |     |     |     |
|   | 3 石油ガス譲与税   |            | 90,000,000     |               |   |             |                | 87,297,000     | 87,297,000     |           |     |     |     |
|   |             | 1 石油ガス譲与税  | 90,000,000     |               |   |             |                | 87,297,000     | 87,297,000     |           |     |     |     |
|   |             |            |                |               |   | 1 石油ガス譲与税   | 90,000,000     | 87,297,000     | 87,297,000     |           |     |     |     |
|   | 4 航空機燃料譲与税  |            | 8,000,000      |               |   |             |                | 9,519,000      | 9,519,000      |           |     |     |     |
|   |             | 1 航空機燃料譲与税 | 8,000,000      |               |   |             |                | 9,519,000      | 9,519,000      |           |     |     |     |
|   |             |            |                |               |   | 1 航空機燃料譲与税  | 8,000,000      | 9,519,000      | 9,519,000      |           |     |     |     |
|   | 5 地方道路譲与税   |            |                |               |   |             |                | 69             | 69             |           |     |     |     |
|   |             | 1 地方道路譲与税  |                |               |   |             |                | 69             | 69             |           |     |     |     |
|   |             |            |                |               |   | 1 地方道路譲与税   |                | 69             | 69             |           |     |     |     |
| 4 | 地方特例交付金     |            | 277,000,000    | 24,505,000    |   |             |                | 301,505,000    | 301,505,000    |           |     |     |     |

地方特例交付金

地方特例交付金

| 款 | 項 | 目                 | 算 現 額           |               |   |                 | 調 定 額             | 收 入 済 額          | 不 納 欠 損 額        | 收 入 未 済 額       | 備 考        |     |     |
|---|---|-------------------|-----------------|---------------|---|-----------------|-------------------|------------------|------------------|-----------------|------------|-----|-----|
|   |   |                   | 当 初 予 算 額       | 補 正 予 算 額     | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 | 計               |                   |                  |                  |                 |            | 節   |     |
|   |   |                   | 円               | 円             | 円                                       | 円               |                   |                  |                  |                 |            | 区 分 | 金 額 |
|   | 1 | 地方特例交付金           | 277,000,000     | 24,505,000    |   | 301,505,000     |                   | 円<br>301,505,000 | 円<br>301,505,000 | 円               | 円          |     |     |
|   |   | 1 地方特例交付金         | 277,000,000     | 24,505,000    |   | 301,505,000     |                   | 301,505,000      | 301,505,000      |                 |            |     |     |
|   |   |                   |                 |               |   |                 | 1 地方特例交付金         | 301,505,000      | 301,505,000      | 301,505,000     |            |     |     |
| 5 |   | 地方交付税             | 109,500,000,000 | 760,027,000   |   | 110,260,027,000 |                   | 111,002,625,000  | 111,002,625,000  |                 |            |     |     |
|   | 1 | 地方交付税             | 109,500,000,000 | 760,027,000   |   | 110,260,027,000 |                   | 111,002,625,000  | 111,002,625,000  |                 |            |     |     |
|   |   | 1 地方交付税           | 109,500,000,000 | 760,027,000   |   | 110,260,027,000 |                   | 111,002,625,000  | 111,002,625,000  |                 |            |     |     |
|   |   |                   |                 |               |   |                 | 1 地方交付税           | 110,260,027,000  | 111,002,625,000  | 111,002,625,000 |            |     |     |
| 6 |   | 交通安全対策特別<br>交付金   | 450,000,000     |               |   | 450,000,000     |                   | 450,893,000      | 450,893,000      |                 |            |     |     |
|   | 1 | 交通安全対策特別<br>交付金   | 450,000,000     |               |   | 450,000,000     |                   | 450,893,000      | 450,893,000      |                 |            |     |     |
|   |   | 1 交通安全対策特別<br>交付金 | 450,000,000     |               |   | 450,000,000     |                   | 450,893,000      | 450,893,000      |                 |            |     |     |
|   |   |                   |                 |               |   |                 | 1 交通安全対策特別<br>交付金 | 450,000,000      | 450,893,000      | 450,893,000     |            |     |     |
| 7 |   | 分担金及び負担金          | 1,673,911,000   | △ 160,549,000 | 351,901,000                             | 1,865,263,000   |                   | 1,494,237,869    | 1,481,210,577    | 1,401,002       | 11,626,290 |     |     |
|   | 1 | 分担金               | 120,332,000     | △ 9,109,000   | 8,355,000                               | 119,578,000     |                   | 84,207,574       | 84,207,574       |                 |            |     |     |
|   |   | 1 総務費分担金          | 1,800,000       | △ 1,195,000   | 30,000                                  | 635,000         |                   |                  |                  |                 |            |     |     |
|   |   |                   |                 |               |   |                 | 1 地域振興費           | 635,000          |                  |                 |            |     |     |
|   |   | 2 農林水産業費分担<br>金   | 118,532,000     | △ 7,914,000   | 8,325,000                               | 118,943,000     |                   | 84,207,574       | 84,207,574       |                 |            |     |     |
|   |   |                   |                 |               |   |                 | 1 香川用水関連土地<br>改良費 | 68,894,000       | 68,894,616       | 68,894,616      |            |     |     |
|   |   |                   |                 |               |   | 2 農地防災事業費       | 50,049,000        | 15,312,958       | 15,312,958       |                 |            |     |     |

分担金及び負担金