

1 令和4年度県税予算額及び決算額

区分	予 算 額			調 定 額			収 入 済 額			左の内還付未済額	不納欠損額	収入未済額	収 入 歩 合			予 算 額 と 収入額との差		
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計				現	滞	計	円	%	
	千円	千円	千円	円	円	円	円	円	円	円	円	円	%	%	%	円	%	
県 民 税	38,035,000	244,000	38,279,000	38,599,167,275	851,304,456	39,450,471,731	38,309,998,940	231,399,204	38,541,398,144	0	54,519,880	854,553,707	99.3	27.2	97.7	262,398,144	100.7	
個 人	均等・所得割	32,052,000	242,000	32,294,000	32,324,601,268	833,202,797	33,157,804,065	32,046,403,788	225,810,907	32,272,214,695	0	50,481,595	835,107,775	99.1	27.1	97.3	△ 21,785,305	99.9
	配当割	1,281,000	0	1,281,000	1,567,417,437	0	1,567,417,437	1,567,417,437	0	1,567,417,437	0	0	100.0	-	100.0	286,417,437	122.4	
	株式等譲渡所得割	1,110,000	0	1,110,000	1,067,889,147	0	1,067,889,147	1,067,889,147	0	1,067,889,147	0	0	100.0	-	100.0	△ 42,110,853	96.2	
	法人	3,431,000	2,000	3,433,000	3,488,116,400	18,101,659	3,506,218,059	3,477,145,545	5,588,297	3,482,733,842	0	4,038,285	19,445,932	99.7	30.9	99.3	49,733,842	101.4
利子割	161,000	0	161,000	151,143,023	0	151,143,023	151,143,023	0	151,143,023	0	0	0	100.0	-	100.0	△ 9,856,977	93.9	
事 業 税	32,324,000	87,000	32,411,000	32,839,509,600	135,757,157	32,975,266,757	32,752,865,237	78,628,430	32,831,493,667	0	15,573,749	128,199,341	99.7	57.9	99.6	420,493,667	101.3	
個 人	個人	937,000	9,000	946,000	945,761,500	13,475,421	959,236,921	936,068,100	7,212,390	943,280,490	0	393,400	15,563,031	99.0	53.5	98.3	△ 2,719,510	99.7
	法人	31,387,000	78,000	31,465,000	31,893,748,100	122,281,736	32,016,029,836	31,816,797,137	71,416,040	31,888,213,177	0	15,180,349	112,636,310	99.8	58.4	99.6	423,213,177	101.3
地 方 消 費 税	31,259,000	0	31,259,000	31,450,677,479	0	31,450,677,479	31,450,677,479	0	31,450,677,479	0	0	0	100.0	-	100.0	191,677,479	100.6	
譲渡割	譲渡割	26,675,000	0	26,675,000	26,968,136,550	0	26,968,136,550	26,968,136,550	0	26,968,136,550	0	0	0	100.0	-	100.0	293,136,550	101.1
	貨物割	4,584,000	0	4,584,000	4,482,540,929	0	4,482,540,929	4,482,540,929	0	4,482,540,929	0	0	0	100.0	-	100.0	△ 101,459,071	97.8
不 動 産 取 得 税	1,894,000	12,000	1,906,000	1,836,355,500	36,209,907	1,872,565,407	1,815,896,900	9,038,549	1,824,935,449	0	657,044	46,972,914	98.9	25.0	97.5	△ 81,064,551	95.7	
県 た ば こ 税	1,089,000	0	1,089,000	1,109,129,498	0	1,109,129,498	1,109,129,498	0	1,109,129,498	0	0	0	100.0	-	100.0	20,129,498	101.8	
ゴ ル フ 場 利 用 税	341,000	0	341,000	338,277,300	0	338,277,300	338,277,300	0	338,277,300	0	0	0	100.0	-	100.0	△ 2,722,700	99.2	
自 動 車 取 得 税	14,001	0	14,001	14,062,200	0	14,062,200	14,062,200	0	14,062,200	0	0	0	100.0	-	100.0	61,200	100.4	
軽 油 引 取 税	9,258,000	1,000	9,259,000	9,261,039,032	1,136,865	9,262,175,897	9,259,028,066	1,136,865	9,260,164,931	0	0	2,010,966	100.0	100.0	100.0	1,164,931	100.0	
自 動 車 税	自動車税	13,673,000	29,000	13,702,000	13,758,961,100	82,588,887	13,841,549,987	13,733,869,459	27,902,217	13,761,771,676	0	8,258,708	71,519,603	99.8	33.8	99.4	59,771,676	100.4
	環境性能割	758,000	0	758,000	816,091,200	0	816,091,200	816,091,200	0	816,091,200	0	0	0	100.0	-	100.0	58,091,200	107.7
	種別割	12,915,000	29,000	12,944,000	12,942,869,900	82,588,887	13,025,458,787	12,917,778,259	27,902,217	12,945,680,476	0	8,258,708	71,519,603	99.8	33.8	99.4	1,680,476	100.0
鉦 区 税	11	0	11	11,600	0	11,600	11,600	0	11,600	0	0	0	100.0	-	100.0	600	105.5	
<b>普通税計</b>	127,887,012	373,000	128,260,012	129,207,190,584	1,106,997,272	130,314,187,856	128,783,816,679	348,105,265	129,131,921,944	0	79,009,381	1,103,256,531	99.7	31.4	99.1	871,909,944	100.7	
狩 猟 税	4,000	0	4,000	4,189,300	0	4,189,300	4,189,300	0	4,189,300	0	0	0	100.0	-	100.0	189,300	104.7	
<b>目的税計</b>	4,000	0	4,000	4,189,300	0	4,189,300	4,189,300	0	4,189,300	0	0	0	100.0	-	100.0	189,300	104.7	
<b>県税合計</b>	127,891,012	373,000	128,264,012	129,211,379,884	1,106,997,272	130,318,377,156	128,788,005,979	348,105,265	129,136,111,244	0	79,009,381	1,103,256,531	99.7	31.4	99.1	872,099,244	100.7	

(注) 端数整理の関係から、合計が一致しない場合がある。