

地方譲与税

| 款 | 項             | 目             | 算 現 額           |               |   |                 | 調 定 額         | 収 入 済 額         | 不 納 欠 損 額       | 収 入 未 済 額       | 備 考        |     |     |
|---|---------------|---------------|-----------------|---------------|---|-----------------|---------------|-----------------|-----------------|-----------------|------------|-----|-----|
|   |               |               | 当 初 予 算 額       | 補 正 予 算 額     | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 充 当 額 | 計               |               |                 |                 |                 |            | 節   |     |
|   |               |               |                 |               |   |                 |               |                 |                 |                 |            | 区 分 | 金 額 |
|   |               | 1 航空機燃料譲与税    | 円<br>7,000,000  | 円             | 円                                       | 円<br>7,000,000  |               | 円<br>8,036,000  | 円<br>8,036,000  | 円               | 円          |     |     |
|   |               |               |                 |               |   |                 | 1 航空機燃料譲与税    | 7,000,000       | 8,036,000       | 8,036,000       |            |     |     |
| 4 | 地方特例交付金       |               | 630,000,000     | △ 23,000,000  |   | 607,000,000     |               | 607,053,000     | 607,053,000     |                 |            |     |     |
|   | 1 地方特例交付金     |               | 630,000,000     | △ 23,000,000  |   | 607,000,000     |               | 607,053,000     | 607,053,000     |                 |            |     |     |
|   |               | 1 地方特例交付金     | 630,000,000     | △ 23,000,000  |   | 607,000,000     |               | 607,053,000     | 607,053,000     |                 |            |     |     |
|   |               |               |                 |               |   |                 | 1 地方特例交付金     | 607,000,000     | 607,053,000     | 607,053,000     |            |     |     |
| 5 | 地方交付税         |               | 122,100,000,000 | 7,000,000,000 |   | 129,100,000,000 |               | 129,683,598,000 | 129,683,598,000 |                 |            |     |     |
|   | 1 地方交付税       |               | 122,100,000,000 | 7,000,000,000 |   | 129,100,000,000 |               | 129,683,598,000 | 129,683,598,000 |                 |            |     |     |
|   |               | 1 地方交付税       | 122,100,000,000 | 7,000,000,000 |   | 129,100,000,000 |               | 129,683,598,000 | 129,683,598,000 |                 |            |     |     |
|   |               |               |                 |               |   |                 | 1 地方交付税       | 129,100,000,000 | 129,683,598,000 | 129,683,598,000 |            |     |     |
| 6 | 交通安全対策特別交付金   |               | 325,000,000     |               |   | 325,000,000     |               | 269,477,000     | 269,477,000     |                 |            |     |     |
|   | 1 交通安全対策特別交付金 |               | 325,000,000     |               |   | 325,000,000     |               | 269,477,000     | 269,477,000     |                 |            |     |     |
|   |               | 1 交通安全対策特別交付金 | 325,000,000     |               |   | 325,000,000     |               | 269,477,000     | 269,477,000     |                 |            |     |     |
|   |               |               |                 |               |   |                 | 1 交通安全対策特別交付金 | 325,000,000     | 269,477,000     | 269,477,000     |            |     |     |
| 7 | 分担金及び負担金      |               | 2,327,672,000   | 340,169,000   | 600,346,000                             | 3,268,187,000   |               | 2,575,943,884   | 2,562,424,886   | 682,950         | 12,836,048 |     |     |
|   | 1 分担金         |               | 66,253,000      | 32,664,000    | 18,648,000                              | 117,565,000     |               | 33,413,095      | 33,413,095      |                 |            |     |     |
|   |               | 1 総務費分担金      | 80,000          | 6,000         |   | 86,000          |               |                 |                 |                 |            |     |     |
|   |               |               |                 |               |   |                 | 1 地域振興費       | 86,000          |                 |                 |            |     |     |

分担金及び負担金