

令和 2年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	123,048,011,000	126,278,687,969	124,755,310,677	95,164,143	1,428,213,149	1,707,299,677
2 地方消費税清算金	43,100,000,000	43,100,773,585	43,100,773,585			773,585
3 地方譲与税	15,309,700,000	15,399,661,005	15,399,661,005			89,961,005
4 地方特例交付金	645,000,000	645,183,000	645,183,000			183,000
5 地方交付税	115,800,000,000	116,150,222,000	116,150,222,000			350,222,000
6 交通安全対策特別交付金	365,000,000	324,612,000	324,612,000			△ 40,388,000
7 分担金及び負担金	3,362,491,000	2,618,432,070	2,599,944,760	707,820	17,779,490	△ 762,546,240
8 使用料及び手数料	5,980,969,000	6,148,312,928	6,009,308,163	2,865,110	136,139,655	28,339,163
9 国庫支出金	111,394,146,000	92,092,568,097	92,092,568,097			△ 19,301,577,903
10 財産収入	645,123,000	875,808,611	874,636,811		1,171,800	229,513,811
11 寄附金	109,962,000	121,917,666	121,917,666			11,955,666
12 繰入金	9,013,980,000	8,090,105,668	8,090,105,668			△ 923,874,332
13 繰越金	10,265,388,000	10,265,388,044	10,265,388,044			44
14 諸収入	51,293,519,000	50,118,859,382	49,855,177,067	28,663,538	235,018,777	△ 1,438,341,933
15 県債	65,702,000,000	50,788,000,000	50,788,000,000			△ 14,914,000,000
歳入合計	556,035,289,000	523,018,532,025	521,072,808,543	127,400,611	1,818,322,871	△ 34,962,480,457