

総括 (歳出)					
款	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,202,347,000	1,192,983,712		9,363,288	9,363,288
2 総務費	36,648,572,000	33,985,896,997	2,013,466,000	649,209,003	2,662,675,003
3 民生費	67,499,509,000	65,684,807,101	1,238,384,000	576,317,899	1,814,701,899
4 衛生費	16,596,751,000	14,285,243,275	1,494,149,000	817,358,725	2,311,507,725
5 労働費	1,147,681,000	1,084,455,507	18,121,000	45,104,493	63,225,493
6 農林水産業費	23,206,921,000	18,726,466,159	4,185,793,000	294,661,841	4,480,454,841
7 商工費	49,041,781,000	47,521,284,652	273,670,000	1,246,826,348	1,520,496,348
8 土木費	71,685,670,000	48,294,972,707	23,254,093,000	136,604,293	23,390,697,293
9 警察費	25,711,803,000	25,330,484,019	151,140,000	230,178,981	381,318,981
10 教育費	92,701,726,000	91,483,407,638	485,275,000	733,043,362	1,218,318,362
11 災害復旧費	1,559,956,000	1,354,594,295	136,483,000	68,878,705	205,361,705
12 公債費	60,197,610,000	60,133,968,100		63,641,900	63,641,900
13 諸支出金	49,765,360,000	49,745,901,142		19,458,858	19,458,858
14 予備費	50,000,000			50,000,000	50,000,000
歳出合計	497,015,687,000	458,824,465,304	33,250,574,000	4,940,647,696	38,191,221,696