

1 平成29年度県税予算額及び決算額

区分	予 算 額			調 定 額			収 入 済 額			左の内還付未済額	不納欠損額	収入未済額	収 入 歩 合			予 算 額 と 収入額との差	
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計				現	滞	計	円	%
県 民 税	千円	千円	千円	円	円	円	円	円	円	円	円	円	%	%	%	円	%
	40,547,000	366,000	40,913,000	41,197,856,614	1,254,581,764	42,452,438,378	40,794,885,728	405,318,370	41,200,204,098	0	91,290,538	1,160,943,742	99.0	32.3	97.1	287,204,098	100.7
個人																	
均等・所得割	31,621,000	361,000	31,982,000	32,081,777,086	1,230,825,850	33,312,602,936	31,689,598,253	400,276,962	32,089,875,215	0	87,753,909	1,134,973,812	98.8	32.5	96.3	107,875,215	100.3
配当割	1,498,000	0	1,498,000	1,498,724,268	0	1,498,724,268	1,498,724,268	0	1,498,724,268	0	0	0	100.0	-	100.0	724,268	100.0
株式等譲渡所得割	1,422,000	0	1,422,000	1,422,570,048	0	1,422,570,048	1,422,570,048	0	1,422,570,048	0	0	0	100.0	-	100.0	570,048	100.0
法人	5,374,000	5,000	5,379,000	5,541,253,100	23,755,914	5,565,009,014	5,530,461,047	5,041,408	5,535,502,455	0	3,536,629	25,969,930	99.8	21.2	99.5	156,502,455	102.9
利子割	632,000	0	632,000	653,532,112	0	653,532,112	653,532,112	0	653,532,112	0	0	0	100.0	-	100.0	21,532,112	103.4
事 業 税	28,296,000	15,000	28,311,000	29,295,717,400	65,665,768	29,361,383,168	29,258,738,284	15,940,157	29,274,678,441	0	6,734,090	79,970,637	99.9	24.3	99.7	963,678,441	103.4
個人	861,000	10,000	871,000	876,160,300	22,060,638	898,220,938	869,019,400	11,420,123	880,439,523	0	902,500	16,878,915	99.2	51.8	98.0	9,439,523	101.1
法人	27,435,000	5,000	27,440,000	28,419,557,100	43,605,130	28,463,162,230	28,389,718,884	4,520,034	28,394,238,918	0	5,831,590	63,091,722	99.9	10.4	99.8	954,238,918	103.5
地 方 消 費 税	25,503,000	0	25,503,000	25,491,645,139	0	25,491,645,139	25,491,645,139	0	25,491,645,139	0	0	0	100.0	-	100.0	△ 11,354,861	100.0
譲渡割	22,541,000	0	22,541,000	22,540,566,999	0	22,540,566,999	22,540,566,999	0	22,540,566,999	0	0	0	100.0	-	100.0	△ 433,001	100.0
貨物割	2,962,000	0	2,962,000	2,951,078,140	0	2,951,078,140	2,951,078,140	0	2,951,078,140	0	0	0	100.0	-	100.0	△ 10,921,860	99.6
不 動 産 取 得 税	2,406,000	16,000	2,422,000	2,526,376,023	53,992,220	2,580,368,243	2,505,098,800	17,542,655	2,522,641,455	0	2,036,251	55,690,537	99.2	32.5	97.8	100,641,455	104.2
県 た ば こ 税	1,066,000	0	1,066,000	1,063,399,405	0	1,063,399,405	1,063,399,405	0	1,063,399,405	0	0	0	100.0	-	100.0	△ 2,600,595	99.8
ゴ ル フ 場 利 用 税	352,000	0	352,000	346,977,150	0	346,977,150	346,977,150	0	346,977,150	0	0	0	100.0	-	100.0	△ 5,022,850	98.6
自 動 車 取 得 税	1,299,000	0	1,299,000	1,348,063,100	0	1,348,063,100	1,348,063,100	0	1,348,063,100	0	0	0	100.0	-	100.0	49,063,100	103.8
軽 油 引 取 税	9,598,000	29,000	9,627,000	9,621,494,985	30,237,388	9,651,732,373	9,600,265,687	28,511,400	9,628,777,087	0	0	22,955,286	99.8	94.3	99.8	1,777,087	100.0
自 動 車 税	12,956,000	66,000	13,022,000	13,035,998,100	194,036,593	13,230,034,693	12,976,566,639	73,234,349	13,049,800,988	0	15,429,503	164,804,202	99.5	37.7	98.6	27,800,988	100.2
鉦 区 税	11	0	11	11,600	0	11,600	11,600	0	11,600	0	0	0	100.0	-	100.0	600	105.5
普通税計	122,023,011	492,000	122,515,011	123,927,539,516	1,598,513,733	125,526,053,249	123,385,651,532	540,546,931	123,926,198,463	0	115,490,382	1,484,364,404	99.6	33.8	98.7	1,411,187,463	101.2
狩 猟 税	5,000	0	5,000	5,225,000	0	5,225,000	5,225,000	0	5,225,000	0	0	0	100.0	-	100.0	225,000	104.5
目的税計	5,000	0	5,000	5,225,000	0	5,225,000	5,225,000	0	5,225,000	0	0	0	100.0	-	100.0	225,000	104.5
県税合計	122,028,011	492,000	122,520,011	123,932,764,516	1,598,513,733	125,531,278,249	123,390,876,532	540,546,931	123,931,423,463	0	115,490,382	1,484,364,404	99.6	33.8	98.7	1,411,412,463	101.2